

STATE TRADING CORPORATION OF BHUTAN LIMITED
PHUENTSHOLING BHUTAN

UNAUDITED STATEMENT OF COMPREHENSIVE INCOME FOR THE HALF YEARLY ENDED JUNE 30, 2018

Amounts in Ngultrum (BTN)

		June 30,2018	June 30,2017
INCOME	Notes		
Revenue from operations	13	1,207,204,485.82	1,125,456,641.81
Other income	14	8,473,288.32	11,657,037.76
Total Revenue (A)		1,215,677,774.14	1,137,113,679.57
Expenses:			
Cost of Materials Consumed	15.1	1,045,960,665.90	990,300,814.07
Other Direct Expenses	15.2	13,881,665.44	16,961,702.98
Employee benefit expenses	16	29,990,477.98	27,637,683.61
Finance Costs	17	9,222,051.44	7,862,425.32
Other Expenses	18	37,261,399.64	28,301,953.37
Depreciation and Amortization expense	6.1	10,681,670.86	4,674,501.95
Total Expenses (B)		1,146,997,931.26	1,075,739,081.30
Profit before exceptional and extraordinary items and tax (A-B)		68,679,842.88	61,374,598.27
Exceptional Items (PPI)		-	-
Profit before extraordinary items and tax		68,679,842.88	61,374,598.27
Extraordinary Items		-	-
Profit Before Tax		68,679,842.88	61,374,598.27
Tax Expense:-			
(1) Current Tax			
(2) Prior Year Tax			1,369,961.07
Net Profit for the year		68,679,842.88	60,004,637.20
Other Comprehensive Income			
Actuarial Gain/ (Loss) on employee benefit		-	0
Tax on other Comprehensive income		-	0
Other Comprehensive Income for the year, net of tax		-	0
Total Comprehensive Income for the year		68,679,842.88	60,004,637.20