STATE TRADING CORPORATION OF BHUTAN LIMITED PHUENTSHOLING BHUTAN

UNAUDITED STATEMENT OF COMPREHENSIVE INCOME FOR THE HALF YEARLY ENDED JUNE 30, 2018

Amounts in Ngultrum (BTN)

Other Expenses 18 37,261,399.64 28,301, Depreciation and Amortization expense 6.1 10,681,670.86 4,674, Total Expenses (B) 1,146,997,931.26 1,075,739, Profit before exceptional and extraordinary items and tax (A-B) 68,679,842.88 61,374, Exceptional Items (PPI) - - Profit before extraordinary items and tax 68,679,842.88 61,374, Extraordinary Items - - Profit Before Tax 68,679,842.88 61,374, Tax Expense:- (1) Current Tax 1,369, (2) Prior Year Tax 68,679,842.88 60,004, Net Profit for the year 68,679,842.88 60,004,	,2017
Other income 14 8,473,288.32 11,657, Total Revenue (A) 1,215,677,774.14 1,137,113, Expenses: Cost of Materials Consumed 15.1 1,045,960,665.90 990,300, Other Direct Expenses 15.2 13,881,665.44 16,961, Employee benefit expenses 16 29,990,477.98 27,637, Finance Costs 17 9,222,051.44 7,862, Other Expenses 18 37,261,399.64 28,301, Depreciation and Amortization expense 6.1 10,681,670.86 4,674, Total Expenses (B) 1,146,997,931.26 1,075,739, Profit before exceptional and extraordinary items and tax (A-B) 68,679,842.88 61,374, Exceptional Items (PPI) - - Profit Before Tax 68,679,842.88 61,374, Extraordinary Items - - Profit Before Tax 68,679,842.88 61,374, Tax Expense:- (1) Current Tax (2) Prior Year Tax 1,369, Net Profit for the year 68,679,842.88 60,004, <	
Total Revenue (A)	541.81
Cost of Materials Consumed 15.1 1,045,960,665.90 990,300, Other Direct Expenses 15.2 13,881,665.44 16,961, Employee benefit expenses 16 29,990,477.98 27,637, Finance Costs 17 9,222,051.44 7,862, Other Expenses 18 37,261,399.64 28,301, Depreciation and Amortization expense 6.1 10,681,670.86 4,674, Total Expenses (B) 1,146,997,931.26 1,075,739, Profit before exceptional and extraordinary items and tax (A-B) Exceptional Items (PPI) - Profit before extraordinary items and tax 68,679,842.88 61,374, Extraordinary Items - Profit Before Tax 68,679,842.88 61,374, Tax Expense:- (1) Current Tax (2) Prior Year Tax 1,369, Net Profit for the year 68,679,842.88 60,004, Net Profit for the year 68,679,842.88 60,004, Net Profit for the year 15.1 1,045,960,665.90 990,300, 16,065,100 10,065)37.76
Cost of Materials Consumed 15.1 1,045,960,665.90 990,300, Other Direct Expenses Other Direct Expenses 15.2 13,881,665.44 16,961, Employee benefit expenses Employee benefit expenses 16 29,990,477.98 27,637, Finance Costs Other Expenses 17 9,222,051.44 7,862, Other Expenses Other Expenses 18 37,261,399.64 28,301, Other Expenses Depreciation and Amortization expense 6.1 10,681,670.86 4,674, Other Expenses Total Expenses (B) 1,146,997,931.26 1,075,739, Other Expenses Profit before exceptional and extraordinary items and tax (A-B) 68,679,842.88 61,374, Other Expenses of	579.57
Other Direct Expenses 15.2 13,881,665.44 16,961, Employee benefit expenses 16 29,990,477.98 27,637, Finance Costs 17 9,222,051.44 7,862, Other Expenses 18 37,261,399.64 28,301, Depreciation and Amortization expense 6.1 10,681,670.86 4,674, Other Expenses (B) 1,146,997,931.26 1,075,739, Other Expenses (B) 1,146,997,931.26 1,075,739, Other Expenses (B) 1,075,739, Other Expenses (B) 68,679,842.88 61,374, Ot	
Employee benefit expenses	314.07
Finance Costs 17 9,222,051.44 7,862, Other Expenses 18 37,261,399.64 28,301, Depreciation and Amortization expense 6.1 10,681,670.86 4,674, Total Expenses (B) 1,146,997,931.26 1,075,739, Profit before exceptional and extraordinary items and tax (A-B) 68,679,842.88 61,374, Exceptional Items (PPI) - - Profit before extraordinary items and tax 68,679,842.88 61,374, Extraordinary Items - - Profit Before Tax 68,679,842.88 61,374, Tax Expense:- (1) Current Tax (2) Prior Year Tax 1,369, Net Profit for the year 68,679,842.88 60,004,	702.98
Other Expenses 18 37,261,399.64 28,301, Depreciation and Amortization expense 6.1 10,681,670.86 4,674, Total Expenses (B) 1,146,997,931.26 1,075,739, Profit before exceptional and extraordinary items and tax (A-B) 68,679,842.88 61,374, Exceptional Items (PPI) - - Profit before extraordinary items and tax 68,679,842.88 61,374, Extraordinary Items - - Profit Before Tax 68,679,842.88 61,374, Tax Expense:- (1) Current Tax 1,369, (2) Prior Year Tax 68,679,842.88 60,004, Net Profit for the year 68,679,842.88 60,004,	583.61
Depreciation and Amortization expense 6.1 10,681,670.86 4,674,	125.32
Total Expenses (B) 1,146,997,931.26 1,075,739, Profit before exceptional and extraordinary items and tax (A-B) 68,679,842.88 61,374, Exceptional Items (PPI) - - Profit before extraordinary items and tax 68,679,842.88 61,374, Extraordinary Items - - Profit Before Tax 68,679,842.88 61,374, Tax Expense:- (1) Current Tax 1,369, (2) Prior Year Tax 68,679,842.88 60,004, Net Profit for the year 68,679,842.88 60,004,	53.37
Profit before exceptional and extraordinary items and tax (A-B) 68,679,842.88 61,374, Exceptional Items (PPI) - - Profit before extraordinary items and tax 68,679,842.88 61,374, Extraordinary Items - - Profit Before Tax 68,679,842.88 61,374, Tax Expense:- (1) Current Tax (2) Prior Year Tax 1,369, Net Profit for the year 68,679,842.88 60,004,	501.95
and tax (A-B) Exceptional Items (PPI) Profit before extraordinary items and tax Extraordinary Items Profit Before Tax Fax Expense:- (1) Current Tax (2) Prior Year Tax Net Profit for the year 68,679,842.88 61,374, 68,679,842.88 61,374, 68,679,842.88 61,374, 68,679,842.88 61,374, 68,679,842.88 60,004,)81.30
Exceptional Items (PPI)	598.27
Profit before extraordinary items and tax 68,679,842.88 61,374, Extraordinary Items - - Profit Before Tax 68,679,842.88 61,374, Tax Expense:-	
Extraordinary Items Profit Before Tax Frofit Before Tax (1) Current Tax (2) Prior Year Tax Net Profit for the year 68,679,842.88 61,374, 68,679,842.88 61,374, 68,679,842.88 60,004,	508 27
Profit Before Tax 68,679,842.88 61,374, Tax Expense:- (1) Current Tax (2) Prior Year Tax Net Profit for the year 68,679,842.88 60,004, 	190.41
Tax Expense:- (1) Current Tax (2) Prior Year Tax 1,369, Net Profit for the year 68,679,842.88 60,004,	- 598 27
(1) Current Tax (2) Prior Year Tax 1,369, Net Profit for the year 68,679,842.88 60,004,	170.27
(2) Prior Year Tax 1,369, Net Profit for the year 68,679,842.88 60,004,	
Net Profit for the year 68,679,842.88 60,004,	961.07
Other Comprehensive Income	
Actuarial Gain/ (Loss) on employee benefit	0
Tax on other Comprehensive income -	0
Other Comprehensive Income for the year, net of tax	0
Total Comprehensive Income for the year 68,679,842.88 60,004,	537.20